BUDGET NEEDS ASSESSMENT APPLICATION

Name of Person Submitting Request:	**Richard Jaramillo**
Program or Service Area:	**Automotive Mechanical**
Division:	**Applied Technology, Transportation and Culinary Arts**
Date of Last Program Efficacy:	**2013**
What rating was given?	**Continuation**
Amount Requested:	**$1500**
Strategic Initiatives Addressed:	

1. Provide a rationale for your request.

In the past the Automotive Department purchased automotive resource information from Mitchell which provided the department with DVDs to load on the server. With the change in technology the providers have changed the way they give access to the information. It is required to purchase online access which must be renewed every year at a cost of about $1500 per year. The students use this information to complete task in the automotive lab.

2. Indicate how the content of the latest Program Efficacy Report and/or most current EIS data support this request. How is the request tied to program planning? *(Reference the page number(s) where the information can be found on Program Efficacy.)*

I the last efficacy period we were able to receive support from the vender to load and maintain the system. Since Fall 2013 it is necessary to purchase an annual subscription in order to receive access.

EMP 2012 Challenges and Opportunities
- As technology changes rapidly, new tools and model cars have to be purchased during a time when budgets are shrinking.

EMP 2012 Action Plan
- Update laboratory and building to meet codes using existing college funds.

3. Indicate if there is additional information you wish the committee to consider *(for example: regulatory information, compliance, updated efficiency and/or student success data or planning etc).*

The Department has tried other alternative programs and all department members cannot unanimously come to an agreement to use other vendors which are free. Mitchell and All Data in in one instructor's opinion are still needed for the students to complete job tasks in the lab.

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (for example Department Budget, VTEA or Perkins).

No other funding available. A contract needs to be in place and designated funds to maintain an

annual subscription.

5. What are the consequences of not funding this budget request?

The first choice for data resource information will not be available.